

2. Minutes of 05/20/2025 2:00 PM

**OFFICIAL PROCEEDINGS
OF THE
City Commission
OF THE
CITY OF GRAND RAPIDS, MICHIGAN
Regular Session, Tuesday, May 20, 2025**

CALL TO ORDER

The Commission was called to order by Mayor LaGrand at 2:02 p.m.

ROLL CALL

Present: Second Ward Commissioner Knight, Third Ward Commissioner Perdue, First Ward Commissioner Robbins, Second Ward Commissioner Ysasi, Mayor LaGrand, First Ward Commissioner Belchak, Third Ward Commissioner Kilgore

Absent: None.

The roll was called by the City Clerk.

APPROVAL OF MINUTES

On the motion of Com. Robbins, supported by Com. Ysasi, the reading of the minutes of the special meeting on May 6, 2025 was waived and said minutes were accepted as presented. Carried.

PETITIONS AND COMMUNICATIONS

94616 Result: Received and Filed

Communication received from Joshua Lunger, Grand Rapids Chamber Vice President of Government Affairs, expressing support for the Fiscal Year 2026 City Budget.

REPORTS OF CITY OFFICERS

94617 Result: Received and Filed

Comptroller's Warrant Report for the period of April 29, 2025 through May 5, 2025 in the amount of \$3,547,372.73

94618 Result: Received and Filed

Treasurer's report for the period of April 30, 2025 through May 7, 2025.

CONSENT AGENDA

A. CONSENT AGENDA APPROVAL

94619 Result: Adopted**Mover: Knight. Supporter: Robbins.**

Adoption of the following items under the consent agenda.

B. COMMITTEE ON APPOINTMENTS**94620 Result: Approved****Mover: Knight. Supporter: Robbins.**

RESOLVED that City Manager Washington's appointment of Brooke Oosterman to the Grand Rapids Housing Commission for a five-year term ending April 9, 2030, be confirmed.

C. FISCAL COMMITTEE**94621 Result: Approved****Mover: Knight. Supporter: Robbins.**

WHEREAS:

1. Changes to project scopes and increasing material prices have driven up the overall project costs for the Orchard Vista Lift Station, the Alpine Estate Lift Station, and the Collindale Gravity Sewer and Lift Station Improvements; and
2. It is necessary to supplement the project budget for the Orchard Vista Lift Station, the Alpine Estate Lift Station, and the Collindale Gravity Sewer and Lift Station Improvements by transferring previously approved budget amounts of \$250,000, \$400,000, and \$335,000 respectively from the Sewer Replacement Fund Infrastructure Investment Project account; therefore

RESOLVED that the aforesaid Budget Substitution in the net amount of \$985,000 be approved and the Budget Office is authorized to execute necessary adjustments on behalf of the City.

94622 Result: Approved**Mover: Knight. Supporter: Robbins.**

WHEREAS:

1. On March 11, 2025 (Proceeding No. 94424), the City Commission approved an increase in the scope of work and authorizing additional expenditures in the agreement with Anlaan Corporation in connection with the reconstruction of Fuller Avenue from Kalamazoo Avenue to Adams Street; and
2. It is necessary to supplement the project budget for Fuller Avenue – Kalamazoo to Adams by transferring previously approved budget amounts of \$100,000 from the Sewer Replacement Fund Infrastructure Investment Project account; therefore

RESOLVED that the aforesaid Budget Substitution in the net amount of \$100,000 for Fuller Ave – Kalamazoo to Adams be approved and the Budget Office is authorized to execute the transfer on behalf of the City.

94623 Result: Approved

Mover: Knight. Supporter: Robbins.

WHEREAS:

1. On March 11, 2025 (Proceeding No. 94424), the City Commission approved an increase in the scope of work and authorizing additional expenditures in the agreement with Anlaan Corporation in connection with the reconstruction of Fuller Avenue from Kalamazoo Avenue to Adams Street; and
2. It is necessary to supplement the project budget for Fuller Avenue – Kalamazoo to Adams by transferring previously approved budget amounts of \$198,000 from the Water System Fund Infrastructure Investment Project account; therefore

RESOLVED that the aforesaid Budget Substitution in the net amount of \$198,000 for Fuller Ave – Kalamazoo to Adams be approved and the Budget Office is authorized to execute the transfer on behalf of the City.

94624 Result: Approved

Mover: Knight. Supporter: Robbins.

WHEREAS, it is necessary to supplement Parks Project budgets by transferring previously approved unobligated budget amounts from other completed or delayed Parks Capital and Bond Fund accounts; therefore

RESOLVED that a Budget Substitution in the amount of \$2,455,000 for Parks Capital and Parks Bond project investments at Canal, Ball Perkins, Otsego Drain Basin, Richmond, Lincoln, and Highland parks be approved and the Budget Office is authorized to execute the transfer on behalf of the City.

94625 Result: Approved

Mover: Knight. Supporter: Robbins.

WHEREAS, the Fiscal Committee has considered the attached bids; therefore

RESOLVED that contracts be prepared between the City and the following vendors, and that the Mayor be authorized to sign the contracts on behalf of the City, as follows, in a form to be approved by the City Attorney:

1. Allied Waste Systems, Inc

One-year term contract with two, one-year renewal options for the hauling and disposal of non-hazardous waste residuals for the Environmental Services Department from Allied Waste Systems, Inc (dba Republic Services of Jenison) for an annual “not-to-exceed” amount of \$220,000.00;

the estimated 3-year total amount is \$660,000.00.

2. Buildingeye Inc.

Contract Amendment for a 36-month extension agreement with Buildingeye Inc. for the Development Center for ongoing Buildingeye software hosting and subscription services, maintenance and support for a 36-month total “not-to-exceed” amount of \$123,190.00, budgeted annually.

FURTHER RESOLVED that the Purchasing Agent be authorized to proceed with awards to the following vendors:

3. J&H Oil Company

Extension of the cooperative agreement through the Kent County Road Commission (KCRC) for the purchase and delivery of various gas and diesel fuels for Citywide use for an additional three-year term from J&H Oil Company for the annual “not-to-exceed” amount of \$3,200,000.00.

D. COMMUNITY DEVELOPMENT COMMITTEE

94626 Result: Approved

Mover: Knight. Supporter: Robbins.

WHEREAS the City Commission, after due and legal notice to all interested parties, has duly met as a Board of Review for the purpose of reviewing Special Assessment Nuisance Roll Number 8794 prepared by the City Assessor; and

WHEREAS Special Assessment Nuisance Roll Number 8794 has been open to review before the City Assessor for the length of time required by Chapter 10 of the Ordinance Code of the City of Grand Rapids, the Charter of the City of Grand Rapids, and the laws of the State

WHEREAS the City Commission, acting as such Board of Review, has given opportunity to all persons interested in and affected by said Special Assessment Nuisance Roll Number 8794 to appear before said Board of Review, has carefully considered all objections and appeals made thereto; and

WHEREAS the City Commission is of the opinion that Special Assessment Nuisance Roll Number 8794, is in all respects fair, just and equitable.

RESOLVED:

1. That the City Assessor be authorized and instructed to make deletions from said Special Assessment Nuisance Roll Number 8794 in accordance with the report from the Community Development Committee.

2. The City Commission, sitting as a Board of Review, is satisfied with Special Assessment Nuisance Roll Number 8794, is of the opinion that said Special Assessment Nuisance Roll Number 8794 results in the assessments being levied in accordance with the benefits to be derived by such public improvements, and has caused and does hereby cause such determination to be entered upon its minutes.
3. Special Assessment Nuisance Roll Number 8794, as prepared by the City Assessor and as reviewed, corrected, and changed by the City Commission, acting as a Board of Review, is hereby ratified and confirmed.
4. Special Assessment Nuisance Roll Number 8794, with a certified copy of this resolution attached to it, shall be delivered by the City Clerk to the City Treasurer, with the warrant signed by the Mayor, commanding the City Treasurer to collect all special assessments and fees, interest and penalties thereon in a manner required by Chapter 10 of the City Ordinance Code.
5. Said Special Assessment Nuisance Roll Number 8794 shall be billed on July 1, 2025 with the 2025 summer real property tax bills. The bills shall be due on July 31, 2025. In the event that any assessment shall not be paid by the due date, the assessment shall remain a lien upon said property and penalties shall thereafter be charged and added to said past due assessment as prescribed by state law. The entire assessment may be paid on or before July 31, 2025, without penalty.

94627 Result: Approved

Mover: Knight. Supporter: Robbins.

WHEREAS:

1. On July 30, 2024 (Proceeding No. 93756), the City approved entering into a Construction Management agreement with McGraw Construction Co. (McGraw) for the following project:

Accessibility Improvements at 300 Monroe Ave NW
(hereinafter referred to as the "Project"); and
2. On August 27, 2024 (Proceeding No. 93833), the City authorized an increase to the scope of work and expenditures for the project; and
3. On November 12, 2024 (Proceeding No. 94069), the City authorized and increase to the scope of work and expenditures for the project; and
4. It is necessary to increase the scope of work and authorize expenditures for the aforesaid contract; therefore

RESOLVED:

1. That the scope of work for the agreement with McGraw, be increased at a cost of \$379,700 with total expenditures not to exceed \$3,970,225 which includes the costs of the Construction Management Agreement, construction phase services including inspection by Progressive AE, contingencies, and previously authorized fees. Said amount of \$3,970,225 to be charged to the applicable codes currently defined as follows: \$2,172,626 to the applicable Capital Improvement Fund (Facilities) Codes, \$1,281,470 to the applicable Facilities Management Fund (Kent County) Codes, and \$516,129 to the applicable Parking System Fund Codes.
2. That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contract with McGraw.
3. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

94628 Result: Approved

Mover: Knight. Supporter: Robbins.

WHEREAS, bids were received on May 1, 2025 for the following project:

Improvements to Gillette Bridge
(hereinafter referred to as the "Project")

and Anlaan Corporation (Anlaan) submitted a bid including Alternates A1 and A2 of \$467,985 for which the engineer's estimate, prepared by Fishbeck, Thompson, Carr and Huber (Fishbeck), is \$567,548; therefore

RESOLVED:

1. That the bid of Anlaan be accepted and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute the contract documents for the Project on behalf of the City.
2. That total expenditures for the Project be authorized in an amount not to exceed \$866,000 which includes the costs of the construction contract, previously authorized design phase services by Fishbeck, construction phase services including inspection by Fishbeck, public information program, testing/printing/permits, administration, and contingencies. Said amount of \$866,000 to be charged to the applicable codes currently defined as follows: \$831,000 to the applicable Capital Improvement Fund codes and \$35,000 to the Downtown Development Authority.
3. That the City hereby approves the authorization of Downtown Development Authority funds for its share of costs for the Project as referenced in Paragraph 2.

4. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

94629 Result: Approved

Mover: Knight. Supporter: Robbins.

RESOLVED:

1. That the application of ICCF Nonprofit Housing Corporation (the "Applicant") for a project located at 2017 Eastern Avenue, SE, pursuant to PA 146 of 2000, shall remain on file for inspection by the public in the Economic Development Department; and
2. That a public hearing be held at on Tuesday, June 10, 2025, at 2:00 p.m., in the City Commission Chambers, on the 9th Floor of City Hall, 300 Monroe Avenue NW, in the City of Grand Rapids, to consider a twelve-year Obsolete Property Rehabilitation Exemption Certificate for property located at 2017 Eastern Avenue, SE (PPN 41-18-07-227-024), pursuant to PA 146 of 2000, at which time and place the City Commission shall afford the applicant, the City Assessor, and a representative of each of the taxing units an opportunity to be heard; and
3. That the City Clerk shall notify in writing the City Assessor and the legislative body of each taxing unit which levies ad valorem property taxes in the City of the receipt of the application and the date, time, and location at which the City Commission shall afford the applicant, the Assessor, and a representative of each affected taxing unit an opportunity for a hearing.

E. COMMITTEE OF THE WHOLE

94630 Result: Approved

Mover: Knight. Supporter: Robbins.

RESOLVED:

1. That funds be awarded to the following organizations in an amount not to exceed the following funding levels:

Neighborhood Investment Plan Projects

AYA Youth Collective	
Supportive Employment Initiative	\$25,000
Baxter Neighborhood Association	
Public Safety	40,300
Catherine's Health Center	
Outreach Medicine	240,000
City of Grand Rapids Community Development	
Code Enforcement	1,368,688

Housing Rehabilitation	850,000
Community Rebuilders	
Tenant-Based Rental Assistance	406,793
Creston Neighborhood Association	
Leadership and Civic Engagement	18,800
Public Safety	21,600
Degage Ministries	
Complex Care Transitional Housing	232,000
Day Center	40,000
Disability Advocates of Kent County	
Accessible Housing Services	40,000
East Hills Council of Neighbors	
Leadership and Civic Engagement	17,800
Public Safety	20,400
Easttown Community Association	
Leadership and Civic Engagement	15,800
Public Safety	18,000
Fair Housing Center of West Michigan	
Fair Housing Services	80,311
Family Outreach Center	
Community Treatment Team	96,000
Expanded Outpatient Program	80,000
Garfield Park Neighborhoods Association	
Leadership and Civic Engagement	26,500
Public Safety	30,500
Grand Rapids Nehemiah Project	
Minor Home Repair	231,703
Grand Rapids Urban League dba Urban League of West Michigan	
Homelessness Prevention	129,489
Housing and Economic Opportunity	45,000
Habitat for Humanity of Kent County	
Pleasant Hills Phase III	546,000
Heritage Hill Association	
Leadership and Civic Engagement	22,200
Public Safety	25,500
Hispanic Center of Western Michigan	
Youth Employment Initiative	50,000
Home Repair Services of Kent County	
Access Modifications	120,000
Minor Home Repair	563,832
ICCF Nonprofit Housing Corporation	
Single Family Homeownership	240,000
Homebuyer Counseling	70,000
Legal Aid of Western Michigan	

Housing Legal Assistance	75,000
LINC Up Nonprofit Housing Corporation	
Single Family Homeownership	240,000
Leadership and Civic Engagement	54,200
Mel Trotter Ministries	
Single Family Homeownership	200,000
Midtown Neighborhood Association	
Leadership and Civic Engagement	19,200
Public Safety	22,100
Neighbors of Belknap Lookout	
Leadership and Civic Engagement	16,500
Public Safety	19,000
New Development Corporation	
Single Family Homeownership	120,000
Puertas Abiertas	
Empower Latinx Survivors to Independence	30,000
Roosevelt Park Neighborhood Association	
Leadership and Civic Engagement	25,900
Public Safety	29,800
South West Area Neighbors dba John Ball Area Neighbors	
Leadership and Civic Engagement	24,100
Public Safety	27,700
Steepletown Neighborhood Services	
JobStart	50,000
The Grand Rapids Red Project	
Clean Works Harm Reduction	122,000
The Salvation Army	
Eviction Prevention Program	172,876
Long-term Rental Assistance	213,203
To be determined	
SE Public Safety Set-Aside (former SECA/MANA area)	47,400
Well House	
Building Community Phase III	200,000
West Grand Neighborhood Organization	
Leadership and Civic Engagement	27,600
Public Safety	27,600
West Michigan Center for Arts and Technology	
Adult Career Training Program	45,000
Women's Resource Center	
New Beginnings	25,000
<i>Total Project Funds</i>	<i>\$7,546,395</i>

Administration

City of Grand Rapids Community Development	
CDBG Administration	\$870,940
HOME Administration	134,110
ESG Administration	24,515
JAG Administration	17,729
Opioid Settlement Funds Administration	70,000
Heart of West Michigan United Way	
Essential Needs Task Force	10,000
Grand Rapids Area Coalition to End Homelessness	20,000
<i>Total Administrative Funds</i>	<i>\$1,147,294</i>
Total Funding	\$8,693,689;

and

2. That the City Manager is designated as the City's Authorized Official for the federal programs contained herein; and
3. That the City of Grand Rapids hereby adopts the FY 2026 Annual Action Plan and the City Manager, or his designee, is authorized to submit said plans to the U.S. Department of Housing and Urban Development, and to execute grant agreements and related documents with the U.S. Department of Housing and Urban Development and the U.S. Department of Justice; and
4. That contractual agreements with the preceding organizations, or a subsidiary/related entity or a partnership in which the organization has an ownership interest, in an amount not to exceed those stated above, are approved; and the Mayor is authorized to execute said contractual agreements, sub agreements, memoranda of understanding, and other necessary documents; to approve extensions to periods of performance and nonsubstantial project amendments; and to accept mortgages, promissory notes and other documents related to the above-noted projects, all in a form approved by the City Attorney; and
5. That the City's Fund Advisor to the Affordable Housing Fund is authorized to request distribution of funds from the Grand Rapids Community Foundation for use of the Affordable Housing Fund contribution to projects as contained herein.

94631 Result: Approved**Mover: Knight. Supporter: Robbins.**

RESOLVED, that the following budgets are hereby approved:

1. The Fiscal Year 2026 Budget of the City of Grand Rapids Brownfield Redevelopment Authority in the amount of \$26,966,333; and
2. The Fiscal Year 2026 Budget of the City of Grand Rapids Economic Development Corporation in the amount of \$129,369; and
3. The Fiscal Year 2026 Budget of the City of Grand Rapids Land Bank Authority in the amount of \$141,100; and
4. The Fiscal Year 2026 Budget of the City of Grand Rapids SmartZone Local Development Finance Authority in the amount of \$2,364,758; and
5. The Fiscal Year 2026 Budget of the City of Grand Rapids West Side Corridor Improvement Authority in the amount of \$1,625,000; and
6. The Fiscal Year 2026 Budget of the City of Grand Rapids Southtown Corridor Improvement Authority in the amount of \$1,117,333; and
7. The Fiscal Year 2026 Budget of the City of Grand Rapids Michigan Street Corridor Improvement Authority in the amount of \$1,141,836; and
8. The Fiscal Year 2026 Budget of the City of Grand Rapids South Division Grandville Corridor Improvement Authority in the amount of \$693,000; and
9. The Fiscal Year 2026 Budget of the City of Grand Rapids North Quarter Corridor Improvement Authority in the amount of \$371,210; and
10. The Fiscal Year 2026 Budget of the City of Grand Rapids Uptown Corridor Improvement Authority in the amount of \$510,291; and
11. The Fiscal Year 2026 Budget of the City of Grand Rapids Uptown Business Improvement District in the amount of \$185,000.

94632 Result: Approved**Mover: Knight. Supporter: Robbins.**

RESOLVED, that the following budgets are hereby approved:

1. The Fiscal Year 2026 Budget of the Downtown Development Authority in the amount of \$13,581,866; and
2. The Fiscal Year 2026 Budget of the Downtown Improvement District in the amount of \$1,468,518; and
3. The Fiscal Year 2026 Budget of the Monroe North Tax Increment Finance Authority in the amount of \$2,225,601.

94633 Result: Approved**Mover: Knight. Supporter: Robbins.****WHEREAS:**

1. It is necessary for the City Treasurer to begin preparation of the tax bills for the 2026 fiscal year in order to have said bills ready for mailing on July 1, 2025; and
2. It is necessary to ascertain the amount of property tax to be levied by the City to prepare said bills; and
3. The City Commission held a public hearing on May 13, 2025, to receive testimony concerning the proposed millage tax rate for 2025 City operating taxes; therefore

RESOLVED:

1. That the City Commission intends to levy the following property taxes sufficient with other resources to pay the expenses of the City government for the 2026 fiscal year; and
2. That there be levied an ad valorem tax for City general operating purposes of 5.5503 mills on the taxable value of property located in the City of Grand Rapids and also as the basis for levying specific taxes; and
3. That there be levied an ad valorem tax of 0.3413 mills for general operating support of the City library system on the taxable value of property located in the City of Grand Rapids, and also the basis for levying the specific taxes; and
4. That there be levied an ad valorem tax of 0.0064 mills for advertising, exploiting, and making known the industrial, commercial, educational, or recreation advantages of the City, and to establish recreational and educational projects for the purpose of encouraging immigration to, and increasing trade, business, and industries of the City, pursuant to Act 359, PA of Michigan of 1925, as amended, in the amount not to exceed \$50,000, on the taxable value of property located in the City of Grand Rapids, and also as the basis for levying specific taxes; and
5. That there be levied an ad valorem tax of 1.8000 mills to support refuse abatement in the City of Grand Rapids, pursuant to Act No. 298 of the Public Acts of Michigan of 1917, as amended, on the taxable value of property located in the City of Grand Rapids, and also as the basis for levying specific taxes; and
6. That there be levied an ad valorem tax of 1.1607 mills to support Parks in the City of Grand Rapids, on the taxable value of property located in the City

of Grand Rapids, and also as the basis for levying specific taxes; and

7. That the total levy for ad valorem taxes and as the basis for specific taxes for all of the above purposes shall not exceed 8.8587 mills on the taxable value of property for the 2026 fiscal year.

ITEMS REMOVED FROM CONSENT

94634 Result: Approved

Mover: Ysasi. Supporter: Knight.

Yeas: Knight, Perdue, Robbins, Ysasi, LaGrand, Belchak, Kilgore

WHEREAS:

1. City Commission Policy 700-10 ("Policy 700-10") established a policy requiring the full cost recovery for services provided in exchange for user fees; and
2. Policy 700-10 requires the City Fiscal Services Department to maintain a complete listing of City user fees to include the following information: fee name, accounting code, service description, fee authorization source, entity responsible for approving the fee, calculation method, share of costs recovered, unit of measure, and estimated upcoming year revenue resulting from charging the fee; and
3. As required by Policy 700-10, a public hearing to receive comments regarding the proposed fees contained within the "FY2026" columns on the attached "FY2026 Final Fee Inventory," prepared in compliance with City Commission Policy 700-10, for user fees to be effective beginning July 1, 2025, was held on Tuesday, May 13, 2025 at 7:00 p.m. in the City Commission Chambers, 9th Floor, City Hall, 300 Monroe Avenue NW, Grand Rapids, Michigan; therefore

RESOLVED:

1. That the proposed fees contained within the "FY2026" columns in the "FY2026 Final Fee Inventory" be approved, to be effective July 1, 2025; and
2. That printed copies of the full text of the "FY2026 Final Fee Inventory" are available for inspection and distribution to the public at the office of the City Clerk.

ORDINANCES

94635 Result: Approved

Mover: Robbins. Supporter: Ysasi.

Yeas: Knight, Perdue, Robbins, Ysasi, LaGrand, Belchak, Kilgore

AN ORDINANCE to provide a budget, and property, City income, and other taxes sufficient with other resources to pay the expenses of the City government for the 2025-2026 fiscal year and the Contingent Fund requirements pursuant to Section 18 of Title V of the Charter of the City of Grand Rapids, as amended, City promotional and advertising tax requirements pursuant to Act 359, Public Acts of Michigan of 1925, as amended, the maintenance of Sinking Funds and payment of principal, interest, and paying agent fees on municipal indebtedness, in accordance with Section 18 of Title V of the Charter of the City of Grand Rapids, as amended, and refuse collection pursuant to Act 298 of the Public Acts of Michigan of 1917, as amended.

ORDINANCE NO. 2025 - 11

THE PEOPLE OF THE CITY OF GRAND RAPIDS DO ORDAIN:

Section 1. That the following constitutes the budget of the City of Grand Rapids for Fiscal Year 2025-2026, and there is hereby appropriated, as reflected on the appropriations ledger, for the several offices, departments, projects of the City herein mentioned the sums set opposite the name of such offices, departments, projects and purposes.

Section 2. That there be levied a property tax millage of 8.8587 mills on all property subject to taxation by the municipal government of the City of Grand Rapids and a City Income Tax, sufficient with other resources to pay the expenses of the City government for the 2025-2026 fiscal year, the contingent appropriation requirements, City promotional and advertising tax requirements pursuant to Act 359, Public Acts of Michigan 1925, as amended, the payment of principal, interest, and paying agent fees on municipal indebtedness, refuse collection pursuant to Act 298 of the Public Acts of Michigan of 1917, as amended, in the estimated sum of \$735,484,629 which is determined to be the total of the tax levies together with other resources required for said purposes.

Section 3. Pursuant to the provisions of Title V of the Charter, authority is given for the transfer of operation and maintenance items appropriated to the same departments as follows:

The City Comptroller and Deputy Comptroller are hereby authorized to transfer money from one account to another account in the same department appropriation upon request by a department or division head, and approval by the Chief Financial Officer, provided that no transfer shall be made from one item stated in Section 1 of this ordinance to another item, without express authority of the City Commission.

Section 4. Appropriations and contracts made for the available balances and outstanding encumbrances at fiscal year-end for grants are continued in full force and effect and shall carry over to successive fiscal years until the grants are completed or otherwise terminated.

Appropriations and contracts made for the available balances and outstanding encumbrances at fiscal year-end for capital projects are continued in full force and effect and shall carry over to successive fiscal years until the projects are completed or otherwise terminated.

Contracts made for the outstanding purchase orders and contractual encumbrances at fiscal year-end in the operating funds are continued in full force and effect and shall carry over to successive fiscal years until the contracts are completed or otherwise terminated.

Section 5. The City Comptroller and Deputy City Comptroller are authorized to approve all cash warrants which are consistent with the appropriations set forth in the general Annual City Budget Ordinance as may be amended from time to time. The Comptroller's Report shall be provided to the City Commission, providing information regarding all warrants approved since the date of the last report and supporting documentation.

Section 6. The City Comptroller and Deputy City Comptroller are authorized and directed to implement all budgeted operating transfers.

Section 7. The Chief Financial Officer is authorized to execute budget transfers at the fund group level without City Commission approval.

Section 8. The Chief Financial Officer is authorized to transfer between capital projects without City Commission approval for the Vital Streets Fund only as these transfers are administrative in nature.

GENERAL OPERATING FUND

Resources

Income Tax	\$ 118,939,111
Property Tax	19,108,130
Federal Grants	988,600
State Shared Revenue	27,252,184
Other	31,105,530
From (To) Fund Balance	(1,062,066)
Total General Operating Fund Resources	196,331,489

Appropriations

Clerks Office	2,614,704
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Executive Office	5,534,692
Community Services	5,451,249
Design, Development and Community Engagement	2,626,024
Public Services	8,199,003
Economic Development	536,266
Administrative Services	5,195,864
Police	68,653,598
Dispatch	7,645,454
Oversight & Public Accountability	2,667,598
Fire	45,353,127
Attorney's Office	3,756,121
Fiscal Support	
Contingent Account	1,500,000
Other	39,592,574
Technology & Change Management	-
Treasury	2,787,481
Comptroller's Office	667,734
Long Term Debt (Appropriation Lapse)	(6,450,000)
Total General Operating Fund Appropriations	196,331,489

SPECIAL REVENUE FUNDS**Building Inspections Fund***Resources*

Other	6,455,738
From (To) Fund Balance	384,721

<i>Appropriations</i>	6,840,459
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Community Development Program Fund*Resources*

Other	4,831,583
From (To) Fund Balance	-

<i>Appropriations</i>	4,831,583
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Community Relations Commission (CRC)-Rosa Activities*Resources*

Other	6,360
From (To) Fund Balance	(1,360)

<i>Appropriations</i>	5,000
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Drug Law Enforcement*Resources*

Other	274,255
From (To) Fund Balance	(22,505)

<i>Appropriations</i>	251,750
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Economic Development Corporation Fund*Resources*

Other	296,549
From (To) Fund Balance	(157,540)

<i>Appropriations</i>	139,009
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Federal Forfeitures-Department of Justice*Resources*

Other	77,878
From (To) Fund Balance	(7,878)

<i>Appropriations</i>	70,000
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Federal Forfeitures-Treasury Department*Resources*

Other	8,466
From (To) Fund Balance	(8,466)

<i>Appropriations</i>	-
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Historical Commission Fund*Resources*

Other	8,773
From (To) Fund Balance	(373)

<i>Appropriations</i>	8,400
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HOME Investment Partnership Investment Fund*Resources*

Other	1,249,097
From (To) Fund Balance	-

<i>Appropriations</i>	1,249,097
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Local Streets Fund*Resources*

Other	11,701,981
From (To) Fund Balance	(162,048)

Appropriations 11,539,933

Major Streets Fund

Resources

Other 27,777,886

From (To) Fund Balance 710,790

Appropriations 28,488,676

Metropolitan Enforcement Team - Department of Justice

Resources

Other -

From (To) Fund Balance 17,088

Appropriations 17,088

Michigan Justice Training

Resources

Other 62,148

From (To) Fund Balance (7,148)

Appropriations 55,000

Opioid Settlement Fund

Resources

Other 522,083

From (To) Fund Balance 287,917

Appropriations 810,000

Other Grants Fund

Resources

Other 177,293

From (To) Fund Balance -

Appropriations 177,293

Parks Fund

Resources

Other 17,150,442

From (To) Fund Balance 100,525

Appropriations 17,250,967

Property Management Fund*Resources*

Other	223,718
From (To) Fund Balance	55,166

<i>Appropriations</i>	278,884
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Public Library*Resources*

Property Taxes	14,508,461
Other	1,810,193
From (To) Fund Balance	(513,835)

<i>Appropriations</i>	15,804,819
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Receivership Fund*Resources*

Other	4,449
From (To) Fund Balance	(4,449)

<i>Appropriations</i>	-
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Refuse Collection & Disposal Fund*Resources*

Property Tax - General	11,408,858
Other	10,679,122
From (To) Fund Balance	(346,377)

<i>Appropriations</i>	21,741,603
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Sidewalk Repair Fund*Resources*

Income Taxes	3,081,316
Other	121,386
From (To) Fund Balance	175,902

<i>Appropriations</i>	3,378,604
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Vehicle Storage Facility Fund*Resources*

Other	1,214,142
From (To) Fund Balance	(21,573)

<i>Appropriations</i>	1,192,569
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Vital Streets Operating Fund*Resources*

Income Taxes	16,179,435
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Other	1,745,505
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From (To) Fund Balance	4,073,248
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<i>Appropriations</i>	21,998,188
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ENTERPRISE FUNDS**Auto Parking System Fund***Resources*

Other	30,602,987
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From (To) Fund Balance	(2,534,630)
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Appropriations

Operations & Maintenance	22,736,213
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Capital Improvement	5,332,144
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Belknap Ice Arena Fund*Resources*

Other	143,840
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From (To) Fund Balance	94,660
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<i>Appropriations</i>	238,500
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Cemetery Operating Fund*Resources*

Other	1,690,125
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From (To) Fund Balance	1,479,516
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<i>Appropriations</i>	3,169,641
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Golf Course Fund*Resources*

Other	1,411,225
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From (To) Fund Balance	242,147
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<i>Appropriations</i>	1,653,372
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Sewage Disposal System Fund*Resources*

Other	92,341,446
From (To) Fund Balance	(3,725,660)
<i>Appropriations</i>	
Operations & Maintenance	71,083,286
Capital Improvement	17,532,500
Water Supply System Fund	
<i>Resources</i>	
Other	102,240,644
From (To) Fund Balance	(2,019,482)
<i>Appropriations</i>	
Operations & Maintenance	61,816,162
Capital Improvement	38,405,000
INTERNAL SERVICE FUNDS	
Customer Service Fund	
<i>Resources</i>	
Other	2,293,433
From (To) Fund Balance	(156,959)
<i>Appropriations</i>	2,136,474
Engineering Services Fund	
<i>Resources</i>	
Other	8,281,489
From (To) Fund Balance	(81,956)
<i>Appropriations</i>	8,199,533
Facilities Management Fund	
<i>Resources</i>	
Other	9,308,052
From (To) Fund Balance	(471,600)
<i>Appropriations</i>	
Operations & Maintenance	6,808,400
Capital Improvement	2,028,052
Information Technology Fund	
<i>Resources</i>	
Other	8,398,720

From (To) Fund Balance	17,721
<i>Appropriations</i>	
Operations & Maintenance	7,776,441
Capital Improvement	640,000

Insurance Fund - Risk Management

<i>Resources</i>	
Other	5,707,831
From (To) Fund Balance	791,416
<i>Appropriations</i>	6,499,247

Insurance Fund - Health

<i>Resources</i>	
Other	33,985,229
From (To) Fund Balance	1,640,911
<i>Appropriations</i>	35,626,140

Motor Equipment System Fund

<i>Resources</i>	
Other	22,230,931
From (To) Fund Balance	(813,410)
<i>Appropriations</i>	
Operations & Maintenance	10,924,388
Capital Improvement	10,493,133

Financial Management System Fund

<i>Resources</i>	
Other	146,076
From (To) Fund Balance	848,924
<i>Appropriations</i>	995,000

CAPITAL PROJECTS FUNDS**Capital Improvement Fund**

<i>Resources</i>	
Other	13,187,441
From (To) Fund Balance	-
<i>Appropriations</i>	13,187,441

Capital Reserve Fund*Resources*

Property Taxes	7,921,739
Income Taxes	6,259,458
Other	11,576,181
From (To) Fund Balance	(779,499)

Appropriations 24,977,879

Parks & Recreation Capital Projects Fund*Resources*

Other	3,914,483
From (To) Fund Balance	(180,236)

Appropriations 3,734,247

Streets Capital Fund*Resources*

Other	-
From (To) Fund Balance	-

Appropriations -

Vital Streets Capital Fund*Resources*

Other	20,121,338
From (To) Fund Balance	-

Appropriations 20,121,338

PERMANENT FUNDS**Cemetery Perpetual Care***Resources*

Other	327,775
From (To) Fund Balance	(136,275)

Appropriations 191,500

COMPONENT UNIT**61st District Court Fund***Resources*

Other	14,234,353
From (To) Fund Balance	(403,349)

Appropriations 13,831,004

FIDUCIARY**General Retiree Health Care Fund***Resources*

Other 4,320,366

From (To) Fund Balance 470,619

Appropriations 4,790,985

Library Retiree Health Care Fund*Resources*

Other 118,000

From (To) Fund Balance -

Appropriations 118,000

Police Officer Retiree Health Care Fund*Resources*

Other 3,153,585

From (To) Fund Balance 1,696,628

Appropriations 4,850,213

Firefighter Retiree Health Care Fund*Resources*

Other 2,416,691

From (To) Fund Balance 711,294

Appropriations 3,127,985

Result: Approved

Mover: Kilgore. Supporter: Perdue.

Yeas: Knight, Perdue, Robbins, Ysasi, LaGrand, Belchak, Kilgore

Motion to give Ordinance adopting the FY 2026 City Budget immediate effect.

DOCUMENTS FILED**94637 Result: Received and Filed**

Professional Services Agreement with DNA Golf Instruction, LLC for golf instruction at Indian Trails golf course submitted for the public record.

94638: Received and filed

Document submitted from Adams & Associates Appraisal Company, LLC regarding the real estate appraisal of Homewood Suites located at 3900 Stahl Dr. SE for the public record.

ADJOURNMENT

Commission Adjourned at 2:47 p.m.

JOEL H. HONDORP
City Clerk