

9. Resolution approving an increase of \$37,620 for City County Complex Lighting System Upgrades for a total not-to-exceed \$289,440

SUMMARY OF ESTIMATED COSTS

for

Lighting Control System Upgrades at City County Complex

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Facilities Management Fund	\$251,820	\$37,620	\$289,440
Total Project Sources	<u>\$251,820</u>	<u>\$37,620</u>	<u>\$289,440</u>

Breakdown of Project Uses

Construction Contract		<u>\$34,117</u>
Sub-Total		\$34,117
Contingencies		<u>3,503</u>
Prior Authorization (Proceeding No. 94070)		<u>\$251,820</u>
Total Project Uses		<u>\$289,440</u>

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