

5. Resolution approving an increase of \$710,000 for Sidewalk Repairs at Various Locations- 2024 for a total not-to-exceed \$1,370,000

Item Number: 5



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: February 25, 2025

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee

LIAISON: Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer
Engineering

SUBJECT: **Resolution approving an increase of \$710,000 for Sidewalk Repairs at Various Locations- 2024 for a total not-to-exceed \$1,370,000**

On March 19, 2024 (Proceeding No. 93387), the City awarded a contract to Ellis McClain Construction, LLC (Ellis Construction), and authorized expenditures in the amount of \$660,000 for Sidewalk and ADA Ramp repair at Various Locations which covered work associated with sidewalk and ADA ramp repairs requested by the public at various locations throughout the city.

The contract documents reserved the right to extend the contract at the City's option, contingent upon successful negotiations with the contractor. Ellis Construction and the City have agreed to a five percent increase including a unit price increase of two bid items to adjust for market increases equaling a total increase of seven percent to the overall previously awarded contract.

The attached resolution provides for the extension of the contract with Ellis Construction for an additional year period to December 30, 2025 and authorizes additional expenditures associated with the aforesaid contract in the amount of \$710,000 for a total not to exceed of \$1,370,000 which includes the cost of the construction contract, testing/permits, contingencies, and previously authorized fees.

This project is being financed by the Sidewalk Fund as outlined by the Vital Streets Investment Guidelines.

cc: Tricia Chapman
Molly Clarin

#23081

Your COMMUNITY DEVELOPMENT COMMITTEE recommends the adoption of the following resolution approving an extension and increase in the scope of work and authorizing expenditures to the contract with Ellis McClain Construction, LLC in connection with Sidewalk and ADA Ramp Repair at Various Locations - 2024.

WHEREAS:

1. On March 19, 2024 (Proceeding No. 93387), the City awarded a contract to Ellis McClain Construction, LLC (Ellis Construction) for the following project:

Sidewalk and ADA Ramp Repair at Various Locations - 2024
(hereinafter referred to as the "Project"); and

2. The Contract documents for the Project included provisions for the City, at its option, to extend the contract for an additional year contingent upon successful negotiations with the contractor; and
3. The City now desires to extend the contract with Ellis Construction to December 30, 2025.
4. The City desires to increase the amount of expenditures authorized for associated with foresaid contract.

RESOLVED:

1. That the extension and scope of work for the contract with Ellis Construction, be extended with an increase at a cost of \$630,100 with total expenditures not to exceed \$1,370,000 which includes the costs of the construction contract, testing/permits, contingencies, and previously authorized fees. Said amount of \$1,370,000 to be charged to the applicable Sidewalk Repair Fund code.
2. That the City Engineer or his designee is hereby authorized to execute the necessary change order to the aforesaid contract with Ellis Construction.
3. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

CORRECT IN FORM


DEPARTMENT OF LAW

SUMMARY OF ESTIMATED COSTS

for

Sidewalk and ADA Ramps Repairs at Various Locations - 2024

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Sidewalk Repair Fund	\$660,000	\$710,000	\$1,370,000
Total Project Sources	<u>\$660,000</u>	<u>\$710,000</u>	<u>\$1,370,000</u>

Breakdown of Project Uses

Construction Contract	\$630,100
Testing/Permits	<u>1,000</u>
Sub-Total	\$631,100
Contingencies	78,900
Prior Authorization (Proceeding No. 93387)	<u>660,000</u>
Total Project Uses	<u>\$1,370,000</u>