

1. Resolution authorizing a Budget Substitution of \$30,000 for Resurfacing of Plainfield Avenue from I-96 to Airway Drive

Item Number: 1



# CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

**DATE:** February 25, 2025

**TO:** Mark Washington, City Manager

**COMMITTEE:** Fiscal Committee

**LIAISON:** Molly Clarin, Chief Financial Officer

**FROM:** Tim Burkman, City Engineer  
Engineering

**SUBJECT: Resolution authorizing a Budget Substitution of \$30,000 for Resurfacing of Plainfield Avenue from I-96 to Airway Drive**

On January 14, 2025 (Proceeding No. 94230), the City approved an agreement with the Michigan Department of Transportation and authorizing expenditures in connection with the above-captioned project. The Michigan Department of Transportation (MDOT) is proposing the above-captioned project which consists of the Resurfacing of Plainfield Avenue from I-96 to Airway Drive.

Approval of the following substitution between Streets Capital Fund project accounts will provide the funding necessary for the estimated local share of this project.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
4050-447-9000-9880-15298-405015298 (6993-R)	Streets Capital Fund Infrastructure Investment Project	(\$30,000)
4050-447-9000-9880-25104-405025104 (6993-R)	Plainfield- I-96 to Airway Drive	\$30,000

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens  
Nicolas Salazar  
Tricia Chapman

Lorrie Freeman  
Erica Bills

Otniel Kish  
Scott Saindon

#23067



Your FISCAL COMMITTEE recommends the adoption of the following resolution authorizing a Budget Substitution for Resurfacing of Plainfield Avenue from I-96 to Airway Drive.

WHEREAS:

1. On January 14, 2025 (Proceeding No. 94230), the City Commission approved an agreement with the Michigan Department of Transportation and authorized expenditures in connection with the project: Resurfacing of Plainfield Avenue from I-96 to Airway Drive.
2. It is necessary to supplement the project budget for Resurfacing of Plainfield Avenue from I-96 to Airway Drive by transferring previously approved budget amounts of \$30,000 from the Streets Capital Fund Infrastructure Investment Project account; therefore

  
CORRECT IN FORM  
CITY ATTORNEY

RESOLVED:

1. That the aforesaid Budget Substitution in the amount of \$30,000 for Resurfacing of Plainfield Avenue from I-96 to Airway Drive be approved and the Budget Office is authorized to execute the transfer on behalf of the City.

## SUMMARY OF ESTIMATED COSTS

for

### MDOT Resurfacing of Plainfield Avenue between I-96 and Airway Drive

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Federal Grant Funds	\$928,800	\$0	\$928,800
MDOT Funds	\$180,200	\$0	\$180,200
Streets Capital Fund	0	\$30,000	\$30,000
Total Project Sources	<u>\$1,109,000</u>	<u>\$30,000</u>	<u>\$1,139,000</u>

#### Breakdown of Project Uses

Share of MDOT's Project Costs Administration		<u>\$25,800</u> <u>1,000</u>
Sub-Total		\$26,800
Contingencies		<u>3,200</u>
Total Project Uses		<u><u>\$30,000</u></u>