

SUMMARY OF ESTIMATED COSTS

for

Replacement of Wayfinding and Signage System for the City of Grand Rapids

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Parking System Fund	\$495,010	\$56,000	\$551,010
Total Project Sources	<u>\$495,010</u>	<u>\$56,000</u>	<u>\$551,010</u>

Breakdown of Project Uses

Construction Contract	<u>\$50,000</u>
Sub-Total	\$50,000
Contingencies (12%)	<u>6,000</u>
Prior Authorization (Proceeding No. 92714)	<u>495,010</u>
Total Project Uses	<u>\$551,010</u>