



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

Item Number: 6

DATE: July 16, 2024

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, City Engineer
Engineering

SUBJECT: **Resolution authorizing a Budget Substitution of \$52,760 for Cesar Chavez Ave from Clyde Park to Hall Reconstruction**

On February 6, 2024 (Proceeding No. 93265), the City approved an agreement with the Michigan Department of Transportation (MDOT) and authorized expenditures in connection with the above-captioned project. This project consists of the reconstruction of Cesar E. Chavez Avenue from Clyde Park Avenue to Hall Street including new asphalt pavement, concrete curb and gutter, water main, storm sewer, sanitary sewer, American with Disabilities Act (ADA) compliant ramps, 80 street trees, pavement markings, new street lighting systems, rapidly flashing beacon, traffic signage and final restoration. The City received a Congressionally Directed Grant of \$700,000 in support of this project. A Surface Transportation Program – Urban (STPU) Grant of \$670,707 was also obtained, which is administered by Grand Valley Metropolitan Council (GVMC), as part of the FY 2023-2026 Transportation Improvement Program. The work planned furthers the goals of the Vital Streets Plan and Green Grand Rapids initiatives. Construction is currently underway and will be substantially completed this fall.

Approval of the following substitution between Capital Improvement Fund project accounts will provide the funding necessary for a portion of this project.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
4010-447-9000-9880-15298-401015298 (R-6993)	Capital Improvement Fund Infrastructure Investment Project	(\$52,760)
4010-533-9000-9880-24057-401024057 (R-6993)	Cesar Chavez-Stolpe to Hall	\$52,760

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens
Erica Bills
Dan Taber

Curt Reppuhn
Scott Saindon
Lorrie Freeman

Nicolas Salazar
Tai Verbrugge

#22056

Your FISCAL COMMITTEE recommends the adoption of the following resolution authorizing a Budget Substitution for Reconstruction of Cesar E. Chavez Avenue (Grandville Avenue) from Clyde Park Avenue to Hall Street.

WHEREAS

1. On February 6, 2024 (Proceeding No. 93265), the City Commission approved an agreement with the Michigan Department of Transportation and authorizing expenditures in connection with the project Reconstruction of Cesar E. Chavez Avenue (Grandville Avenue) from Clyde Park Avenue to Hall Street.
2. It is necessary to supplement the project budget for Reconstruction of Cesar E. Chavez Avenue (Grandville Avenue) from Clyde Park Avenue to Hall Street by transferring previously approved budget amounts of \$52,760 from the Capital Improvement Fund Infrastructure Investment Project account; therefore

RESOLVED:

1. That the aforesaid Budget Substitution in the amount of \$52,760 for Reconstruction of Cesar E. Chavez Avenue (Grandville Avenue) from Clyde Park Avenue to Hall Street be approved and the Budget Office is authorized to execute the transfer on behalf of the City.

CORRECT IN FORM

DEPARTMENT OF LAW