



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: February 25, 2025

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee
LIAISON: Molly Clarin, Chief Financial Officer

FROM: John McNaughton, Library Executive Director
Public Library

SUBJECT: **Budget Amendment Request for Asset Management**

Background

After gathering more information on a project budgeted within our capital fund for FY25, the needs and projected costs are greater than originally anticipated. The project is for installing new bottle filler stations at all locations.

Request

The library is requesting an additional 90k be appropriated from capital fund balance to cover what will be needed to complete the project.

Impact

This will allow the library to complete this project in the second half of FY25 as scheduled.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
2711-790-5500-Fund Balance	Capital Fund Balance	(\$90,000)
2711-790-5500-9755	Building Improvements	\$90,000

cc: Tricia Chapman

Scott Saindon

Jacob Carter