



# CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

**DATE:** February 25, 2025

**TO:** Mark Washington, City Manager

**COMMITTEE:** Fiscal Committee

**LIAISON:** Molly Clarin, Chief Financial Officer

**FROM:** John McNaughton, Library Executive Director  
Public Library

**SUBJECT:** **Budget Amendment Request for Asset Management**

## **Background**

After gathering more information on a project budgeted within our capital fund for FY25, the needs and projected costs are greater than originally anticipated. The project is for installing new bottle filler stations at all locations.

## **Request**

The library is requesting an additional 90k be appropriated from capital fund balance to cover what will be needed to complete the project.

## **Impact**

This will allow the library to complete this project in the second half of FY25 as scheduled.

<b><u>Sources/Appropriations</u></b>	<b><u>Project Description</u></b>	<b><u>Amount (From)/To</u></b>
2711-790-5500-Fund Balance	Capital Fund Balance	(\$90,000)
2711-790-5500-9755	Building Improvements	\$90,000

cc: Tricia Chapman

Scott Saindon

Jacob Carter