

## SUMMARY OF ESTIMATED COSTS

for

### Solar Power Array at Butterworth Landfill

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$0	\$66,700	\$66,700
Total Project Sources	<u>\$0</u>	<u>\$66,700</u>	<u>\$66,700</u>

#### Breakdown of Project Uses

Design Phase Services by Geotech	\$60,500
Administration	<u>\$3,025</u>
Sub-Total	\$63,525
Contingencies	<u>3,175</u>
Total Project Uses	<u>\$66,700</u>