

## SUMMARY OF ESTIMATED COSTS

for

### Replacement of Private Lead Service Lines at Various Locations – Contract 2025-1

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
DWRF/Michigan Finance Authority	\$0	\$3,366,360	\$3, 366,360
Water System Fund	\$0	\$144,500	\$144,500
Total Project Sources	\$0	\$3,510,860	\$3,510,860

#### Breakdown of Project Uses

Construction Contract		\$2,925,737
Construction Engineering & Inspection by M&B		250,000
Engineering Administration		79,395
Sub-Total		3,255,132
Contingencies		255,728
Total Project Uses		\$3,510,860