

## SUMMARY OF ESTIMATED COSTS

for

### Expansion of Grand Rapids Public Museum 1B

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund (Museum)	\$4,171,783	\$2,007,640	\$6,179,243
DNR Greenway Grant	4,000,000	0	4,000,000
Total Project Sources	<u>\$8,171,783</u>	<u>\$2,007,640</u>	<u>\$10,179,243</u>

#### Breakdown of Project Uses

Construction Contract	\$1,779,960
Administration	<u>45,000</u>
Sub-Total	\$1,824,960
Contingencies (10%)	<u>182,500</u>
Prior Authorizations (Res. No. 93120)	<u>8,171,783</u>
Total Project Uses	<u>\$10,179,243</u>