

## SUMMARY OF ESTIMATED COSTS

for

### Improvements to Richmond Park Parking Lot

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Parks Capital Fund	\$600,000	\$0	\$600,000
Total Project Sources	<u>\$600,000</u>	<u>\$0</u>	<u>\$600,000</u>

#### Breakdown of Project Uses

Construction Contract	\$457,908.60
Previously Authorized Design Phase	32,250
Services by Progressive	
Construction Phase Services Including	35,000
Inspection by Progressive	
Administration	<u>8,000</u>
Sub-Total	\$533,158.60
Contingencies	<u>66,841.40</u>
Total Project Uses	<u>\$600,000</u>