

SUMMARY OF ESTIMATED COSTS

for

Installation of Low Voltage for 1500 Scribner Ave

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$606,560	\$183,686	\$790,246
Total Project Sources	<u>\$606,560</u>	<u>\$183,686</u>	<u>\$790,246</u>

Breakdown of Project Uses

Construction Contract	\$133,686
Contingencies	\$50,000
Prior Authorization (Proceeding No. 93801)	<u>606,560</u>
Total Project Uses	<u>\$790,246</u>