



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: December 17, 2024

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Lori Archer, Financial Analyst
Fire Department

SUBJECT: **Budget Amendment Request for purchase a demo fire engine**

Background

The Fire Department continues to work an Asset Management Plan (AMP) to maintain an effective, sustainable, and fiscally responsible fire apparatus fleet. This fleet comprises various vehicles, both frontline daily use, and reserve, to assure service delivery without interruption. Through diligent work by this AMP, an opportunity to acquire a demo fire engine was uncovered at half the cost of a new. Standardization is paramount for operation and maintenance, further increasing the value of this acquisition.

Request

Use ARPA funding to purchase a demo fire engine that aligns with the fire department's fleet at half the cost and immediate availability.

Impact

Use ARPA funding to purchase a demo fire engine that aligns with the fire department's fleet at half the cost and immediate availability.

| <u>Sources/Appropriations</u> | <u>Project Description</u> | <u>Amount (From)/To</u> |
|--------------------------------------|-----------------------------------|--------------------------------|
| 1010-336-1000-5280-9754 | Federal Grant (ARPA) | (\$434,400) |
| 1010-336-1000-9810-9754 | Fire Engine 343 | \$434,400 |

cc: Scott Saindon

Erica Bills