

SUMMARY OF ESTIMATED COSTS

for

**Furnishing and Delivery of Furniture, Fixtures & Equipment Services for City
Facilities at 1500 Scribner Ave NW**

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$0	\$1,196,132	\$1,196,132
Total Project Sources	<u>\$0</u>	<u>\$1,196,132</u>	<u>\$1,196,132</u>

Breakdown of Project Uses

Agreement	\$1,068,132
Contingencies	<u>128,000</u>
Total Project Uses	<u>\$1,196,132</u>