



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: February 25, 2025

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer 

SUBJECT: Request for Capital Improvement Fund Budget Amendment –
Facilities and Equipment at the Fire Training Center

On November 12, 2024 (Proceeding No. 94053), the City accepted a grant in the amount of \$1,475,000 from the U.S. Economic Development Administration’s Public Works and Economic Adjustment Assistance Program in connection with the above project.

This project consists of the construction of a pre-engineered burn building, related site work, and two pieces of equipment for the Fire Training Center project at 850 Pannell. The total project cost is \$2,950,000 with a 50 percent match requirement. As such, the federal portion of the award is \$1,475,000 and the required local match is \$1,475,000. This modern training environment will allow proper training for the City’s Fire Department, as well as, provide income as other fire stations are utilizing our training facility.

This budget amendment will appropriate the required local match by utilizing General Fund dollars. It is anticipated that this will be reimbursed with future bond issuance.

Please include this request in your next budget amendment.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
Transfer Out		
1010-261-BSA 3390	Operating Transfer Out-Capital	(\$1,475,000)
1010-261-3000-9953	General Fund Transfers-Capital Projects	\$1,475,000
Transfer In		
4010-336-9000-6993-401024063T	Transfer In	(\$1,475,000)
4010-336-9000-9880-401024063T	Fire Training Center	\$1,475,000

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens Scott Saindon Tricia Chapman
Lorrie Freeman Nicolas Salazar Otniel Kish
Brad Brown Kim Dixon Stevie Parcell