

## SUMMARY OF ESTIMATED COSTS

for

### Private Water Service Installation and Well Abandonment in the Burger-Goodwood Neighborhood in Cascade Charter Township (Phase 2)

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
DWSRF/Michigan Finance Authority	\$1,863,600	\$0	\$1,863,600
Water System Fund	0	132,000	132,000
Total Project Sources	<u>\$1,863,600</u>	<u>\$132,000</u>	<u>\$1,995,600</u>

#### Breakdown of Project Uses

Construction Contract	\$1,733,081
Administration	<u>50,019</u>
Sub-Total	\$1,783,100
Contingencies	<u>212,500</u>
Total Project Uses	<u>\$1,995,600</u>