

## SUMMARY OF ESTIMATED COSTS

for

### Enhancements and Waterproofing Replacement at Calder Plaza

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Various Department Funds	\$157,900	\$1,667,730	\$1,825,630
Total Project Sources	<u>\$157,900</u>	<u>\$1,667,730</u>	<u>\$1,825,630</u>

#### Breakdown of Project Uses

Construction Management Agreement	\$66,046
Previously Authorized Design Phase Services by Progressive	200,000
Additional Design Phase Services by Progressive	1,173,000
Administration	<u>50,000</u>
Sub-Total	\$1,489,046
Contingencies	<u>178,684</u>
Previously Authorized Fees (Proceeding No. 93381)	<u>\$157,900</u>
Total Project Uses	<u>\$1,825,630</u>