

SUMMARY OF ESTIMATED COSTS

for

Façade Improvements at LaGrave, Bridge and Chester Fire Stations

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund (Facilities Management)	\$498,160	\$31,410	\$529,570
Total Project Sources	<u>\$498,160</u>	<u>\$31,410</u>	<u>\$529,570</u>

Breakdown of Project Uses

Construction Contract	\$377,530
Previously Authorized Preliminary Design Phase Services by Restore	13,500
Previously Authorized Design Phase Services by Restore	29,500
Construction Phase Services Including Inspection by Restore	29,800
Administration	<u>22,500</u>
Sub-Total	\$472,830
Contingencies (12%)	<u>56,740</u>
Total Project Uses	<u>\$529,570</u>