

SUMMARY OF ESTIMATED COSTS

for

MDOT Resurfacing of Plainfield Avenue between I-96 and Airway Drive

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Federal Grant Funds	\$928,800	\$0	\$928,800
MDOT Funds	\$180,200	\$0	\$180,200
Streets Capital Fund	0	\$30,000	\$30,000
Total Project Sources	<u>\$1,109,000</u>	<u>\$30,000</u>	<u>\$1,139,000</u>

Breakdown of Project Uses

Share of MDOT's Project Costs	\$25,800
Administration	<u>1,000</u>
Sub-Total	\$26,800
Contingencies	<u>3,200</u>
Total Project Uses	<u>\$30,000</u>