

Item Number: 2



# CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

**DATE:** February 25, 2025

**TO:** Mark Washington, City Manager

**COMMITTEE:** Fiscal Committee

**LIAISON:** Molly Clarin, Chief Financial Officer

**FROM:** Tim Burkman, City Engineer  
Engineering

**SUBJECT:** **Resolution authorizing a Budget Substitution of \$816,363 for Cesar Chavez Ave from Clyde Park to Hall Reconstruction**

On February 6, 2024 (Proceeding No. 93265), the City approved an agreement with the Michigan Department of Transportation and authorized expenditures in connection with the above-captioned project. This project was completed in 2024 and consisted of the reconstruction of Cesar E. Chavez Avenue from Clyde Park Avenue to Hall Street including new asphalt pavement, concrete curb and gutter, water main, storm sewer, sanitary sewer, American with Disabilities Act (ADA) compliant ramps, 80 street trees, pavement markings, new street lighting systems, rapidly flashing beacon, traffic signage and final restoration. The City received a Congressionally Directed Grant of \$700,000 in support of this project. A Surface Transportation Program – Urban (STPU) Grant of \$670,707 was also obtained, which was administered by Grand Valley Metropolitan Council (GVMC), as part of the FY 2023-2026 Transportation Improvement Program. The construction of this project furthered the goals of the Vital Streets Plan and Green Grand Rapids initiatives.

Approval of the following substitution between Water System Fund project accounts will provide the funding necessary for a portion of this project.

5911-536-9000-9880-15298-591115298 (6993-R)	Water System Fund Infrastructure Investment Project	(\$816,363)
5911-536-9000-9880-24057-591124057 (6993-R)	Cesar Chavez-Clyde Park to Hall	816,363

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Mary Kate Berens                    Nicolas Salazar                    Erica Bills  
     Scott Saindon                        Lorrie Freeman                    Wayne Jernberg  
Tai Verbrugge                            Otniel Kish

#22056

Your FISCAL COMMITTEE recommends the adoption of the following resolution authorizing a Budget Substitution for Reconstruction of Cesar E. Chavez Avenue from Clyde Park Avenue to Hall Street.

WHEREAS:

1. On February 6, 2024 (Proceeding No. 93265), the City Commission approved an agreement with the Michigan Department of Transportation and authorizing expenditures in connection with the project Reconstruction of Cesar E. Chavez Avenue from Clyde Park Avenue to Hall Street.
2. It is necessary to supplement the project budget for Reconstruction of Cesar E. Chavez Avenue from Clyde Park Avenue to Hall Street by transferring previously approved budget amounts of \$816,363 from the Water System Fund Infrastructure Investment Project account; therefore

  
CORRECT IN FORM  
CITY ATTORNEY

RESOLVED:

1. That the aforesaid Budget Substitution in the amount of \$816,363 for Reconstruction of Cesar E. Chavez Avenue from Clyde Park Avenue to Hall Street be approved and the Budget Office is authorized to execute the transfer on behalf of the City.