



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: September 24, 2024

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Connie M. Bohatch, Senior Managing Director
Community Development Department *CMB*

SUBJECT: **Budget Amendment Request – FY 2025 Michigan Indigent Defense Fund**

With the next budget ordinance amendment, please increase budgeted revenues and appropriations by \$3,334,860.84 to account for the grant award from the Michigan Indigent Defense Commission (MIDC) for the 2025 Michigan Indigent Defense Program. The City will contract with up to twelve (12) attorneys to provide services at First Appearance, up to 42 attorneys for Assigned Counsel, and up to six (6) Specialty Court Attorneys to provide services at first appearance and other critical stages as required. Attorney assignments will continue to Drug Treatment Court, Outreach Court, and Sobriety Treatment Court. Starting in October, attorneys also will be assigned to Domestic Violence Treatment Court. This will have no effect on Fund 2600 fund balance. The required local share contribution of \$178,511.36 is included in this budget amendment through estimated fees of \$20,000.00 and an estimated amount of \$158,511.36 in supplemental (matching) funds from the City. Funds for grant match are reserved in the General Fund budget and exact amounts are transferred as the need is identified and approved.

A separate agenda item accepting the grant and authorizing execution of agreements for implementation of the FY25 Compliance Plan was included on the August 13, 2024 Fiscal Committee agenda (Proceeding Number 93792).

Accounting detail to accomplish this amendment is as follows:

<u>Sources/Appropriations</u>	<u>Codes</u>	<u>Amount (From)/To</u>
MIDC Grant	2600-694-7000-5710-MIDC25-	(3,138,203.48)
	D25MIDC	
MIDC Grant	2600-694-7000-5710-MIDC25-	(18,146.00)
	D25MIIN	
Attorney Fee Reimbursement	2600-694-7000-6110-MIDC25-	(20,000.00)
	D25MIDC	
Operating Transfers-Subsidy	2600-694-7000-6991-MIDC25-	(158,511.36)
	D25MIDC	
		<hr/> (\$3,334,860.84)

Wages and Fringe	2600-694-7000-7020-MIDC25-D25MIDC	181,468.92
Contract Attorney	2600-694-7000-8016-MIDC25-D25MIDC	3,078,930.92
Experts/Investigation	2600-694-7000-8245-MIDC25-D25MIDC	10,000.00
Conferences and Training	2600-694-7000-9560-MIDC25-D25MIDC	25,200.00
Employee Parking	2600-694-7000-8283-MIDC25-D25MIDC	1,877.40
Supplies/Postage/Equipment	2600-694-7000-7520-MIDC25-D25MIDC	700.00
Software Licensing	2600-694-7000-9330-MIDC25-D25MIDC	16,987.60
Fees	2600-694-7000-8240-MIDC25-D25MIDC	1,550.00
Other Operating Costs	2600-694-7000-8030-MIDC25-D25MIIN	18,146.00
		<hr/> \$3,334,860.84