

**CITY OF GRAND RAPIDS, MICHIGAN  
2024 FINAL WATER/SEWER RATE STUDY  
SUMMARY OF REVENUE REQUIREMENT CHANGES  
FOR RATES EFFECTIVE JANUARY 1, 2025**

		WATER (1)		SEWER (1)	
		AMOUNT	PERCENT	AMOUNT	PERCENT
RETAIL COMMUNITIES	GRAND RAPIDS	\$ 1,387,267	4.34%	\$ 926,080	2.15%
	WALKER	226,558	5.34%	287,134	4.98%
	KENTWOOD	203,096	3.98%	261,400	4.85%
	CASCADE TWP	(377,079)	-8.61%	130,328	3.99%
	GRAND RAPIDS TWP	35,906	1.35%	158,511	5.03%
	TALLMADGE TWP	(16,548)	-3.70%	(4,518)	-0.78%
	WRIGHT TWP	N/A	N/A	9,928	3.43%
WHOLESALE COMMUNITIES	EAST GRAND RAPIDS	35,505	3.44%	55,152	4.33%
	ADA TWP	6,088	0.37%	53,573	3.35%
	OTTAWA COUNTY	14,368	0.51%	NA	NA
	GAINES TWP	N/A	N/A	14,702	6.97%
	CALEDONIA TWP	N/A	N/A	(4,495)	-1.86%
SYSTEM		\$ 1,517,161	2.80%	\$ 1,887,796	2.91%

(1) Change in revenue requirements based on revenues currently generated from rates, customer base and volumes reported in the preliminary rate study (Includes consideration for relief from CCCC.B).

**DISCLOSE RELIEF PROVIDED BY CITY & CUSTOMER COMMUNITY CIRCUIT BREAKER (CCCC.B)**

	WATER		SEWER	
	AMOUNT	PERCENT	AMOUNT	PERCENT
SYSTEM REVENUE REQUIREMENT	\$ 55,756,731	2.80%	\$ 66,702,105	2.91%
ADD: CCCC.B RELIEF	468,631	0.86%	607,197	0.94%
SYSTEM CHANGE- WITHOUT RELIEF	<u>\$ 56,215,362</u>	<u>3.66%</u>	<u>\$ 67,309,302</u>	<u>3.85%</u>

**CITY OF GRAND RAPIDS, MICHIGAN**  
**2024 FINAL WATER/SEWER RATE STUDY**  
**IMPACT OF RATE ADJUSTMENTS ON DOMESTIC USERS**  
**BY CUSTOMER COMMUNITY \***  
**FOR RATES EFFECTIVE JANUARY 1, 2025**

	<u>APPROXIMATE QUARTERLY BILL</u>		<u>CHANGE</u>	
	<u>2024</u>	<u>2025</u>	<u>DOLLARS</u>	<u>PERCENT</u>
<b>GRAND RAPIDS</b>				
WATER	\$ 118.42	\$ 123.58	\$ 5.16	4.36%
SEWER	144.09	147.06	2.97	2.06%
	<u>\$ 262.51</u>	<u>\$ 270.64</u>	<u>\$ 8.13</u>	3.10%
BASE RATIO	1.00	1.00		
<b>WALKER</b>				
WATER	\$ 108.76	\$ 114.59	\$ 5.83	5.36%
SEWER	165.57	173.67	8.10	4.89%
	<u>\$ 274.33</u>	<u>\$ 288.26</u>	<u>\$ 13.93</u>	5.08%
RATIO TO GR	1.05	1.07		
<b>KENTWOOD</b>				
WATER	\$ 111.89	\$ 116.41	\$ 4.52	4.04%
SEWER	101.22	105.84	4.62	4.56%
	<u>\$ 213.11</u>	<u>\$ 222.25</u>	<u>\$ 9.14</u>	4.29%
RATIO TO GR	0.81	0.82		
<b>CASCADE TWP</b>				
WATER	\$ 160.89	\$ 146.87	\$ (14.02)	-8.71%
SEWER	194.79	202.32	7.53	3.87%
	<u>\$ 355.68</u>	<u>\$ 349.19</u>	<u>\$ (6.49)</u>	-1.82%
RATIO TO GR	1.35	1.29		
<b>GRAND RAPIDS TWP</b>				
WATER	\$ 128.34	\$ 130.05	\$ 1.71	1.33%
SEWER	157.50	165.27	7.77	4.93%
	<u>\$ 285.84</u>	<u>\$ 295.32</u>	<u>\$ 9.48</u>	3.32%
RATIO TO GR	1.09	1.09		
<b>TALLMADGE TWP</b>				
WATER	\$ 99.77	\$ 94.95	\$ (4.82)	-4.83%
SEWER	273.00	270.90	(2.10)	-0.77%
	<u>\$ 372.77</u>	<u>\$ 365.85</u>	<u>\$ (6.92)</u>	-1.86%
RATIO TO GR	1.42	1.35		

\* THE COMPARISONS ABOVE ARE BASED ON SYSTEM AVERAGE DOMESTIC CUSTOMER  
QUARTERLY CONSUMPTION OF: WATER- 32.00 UNITS OR 23,936 GALLONS  
SEWER - 21.00 UNITS OR 15,708 GALLONS  
NO. OF MONTHS: 3

**REU (RESIDENTIAL EQUIVALENT UNIT) CUSTOMER COMMUNITY- APPROXIMATE QUARTERLY BILL**

<b>WRIGHT TWP-</b>				
SEWER (No. of REU 1.00)	<u>\$ 171.24</u>	<u>\$ 177.12</u>	<u>\$ 5.88</u>	3.43%

**CITY OF GRAND RAPIDS, MICHIGAN  
2024 FINAL WATER/SEWER RATE STUDY  
IMPACT OF RATE ADJUSTMENTS ON COMMERCIAL USERS  
BY CUSTOMER COMMUNITY  
FOR RATES EFFECTIVE JANUARY 1, 2025**

	<u>APPROXIMATE QUARTERLY BILL</u>		<u>CHANGE</u>	
	<u>2024</u>	<u>2025</u>	<u>DOLLARS</u>	<u>PERCENT</u>
<b>GRAND RAPIDS</b>				
WATER	\$ 586.79	\$ 614.87	\$ 28.08	4.79%
SEWER	977.88	1,008.21	30.33	3.10%
	<u>\$ 1,564.67</u>	<u>\$ 1,623.08</u>	<u>\$ 58.41</u>	3.73%
BASE RATIO	1.00	1.00		
<b>WALKER</b>				
WATER	\$ 494.21	\$ 521.89	\$ 27.68	5.60%
SEWER	794.40	833.85	39.45	4.97%
	<u>\$ 1,288.61</u>	<u>\$ 1,355.74</u>	<u>\$ 67.13</u>	5.21%
RATIO TO GR	0.82	0.84		
<b>KENTWOOD</b>				
WATER	\$ 479.35	\$ 498.41	\$ 19.06	3.98%
SEWER	744.99	781.59	36.60	4.91%
	<u>\$ 1,224.34</u>	<u>\$ 1,280.00</u>	<u>\$ 55.66</u>	4.55%
RATIO TO GR	0.78	0.79		
<b>CASCADE TWP</b>				
WATER	\$ 692.13	\$ 631.12	\$ (61.01)	-8.81%
SEWER	906.36	943.11	36.75	4.05%
	<u>\$ 1,598.49</u>	<u>\$ 1,574.23</u>	<u>\$ (24.26)</u>	-1.52%
RATIO TO GR	1.02	0.97		
<b>GRAND RAPIDS TWP</b>				
WATER	\$ 568.29	\$ 576.09	\$ 7.80	1.37%
SEWER	738.39	775.59	37.20	5.04%
	<u>\$ 1,306.68</u>	<u>\$ 1,351.68</u>	<u>\$ 45.00</u>	3.44%
RATIO TO GR	0.84	0.83		
<b>TALLMADGE TWP</b>				
WATER	\$ 594.49	\$ 570.24	\$ (24.25)	-4.08%
SEWER	1,962.06	1,946.70	(15.36)	-0.78%
	<u>\$ 2,556.55</u>	<u>\$ 2,516.94</u>	<u>\$ (39.61)</u>	-1.55%
RATIO TO GR	1.63	1.55		

\* THE COMPARISONS ABOVE ARE BASED ON SYSTEM AVERAGE COMMERCIAL CUSTOMER  
QUARTERLY CONSUMPTION OF : WATER- 14.00 UNITS OR 160,072 GALLONS  
SEWER - 104.00 UNITS OR 152,592 GALLONS  
NO. OF MONTHS: 3

**REU (RESIDENTIAL EQUIVALENT UNIT) CUSTOMER COMMUNITY- APPROXIMATE QUARTERLY BILL**

<b>WRIGHT TWP</b>				
SEWER (No. of REU 1.00)	<u>\$ 171.24</u>	<u>\$ 177.12</u>	<u>\$ 5.88</u>	3.43%

**CITY OF GRAND RAPIDS, MICHIGAN  
2024 FINAL WATER/SEWER RATE STUDY  
WATER & SEWER RATES FOR GRAND RAPIDS & RETAIL CUSTOMER COMMUNITIES  
EFFECTIVE JANUARY 1, 2025**

**WATER RATES**

	<u>METER CODE</u>	<u>GRAND RAPIDS</u>	<u>WALKER</u>	<u>KENTWOOD</u>	<u>CASCADE</u>	<u>GR. RAPIDS TOWNSHIP</u>	<u>TALLMADGE TOWNSHIP</u>	<u>WRIGHT TOWNSHIP</u>
COMMODITY CHARGE (HCF)		\$ 2.57	\$ 2.08	\$ 1.31	\$ 2.41	\$ 2.25	\$ 2.61	NA
<b>MONTHLY SERVICE CHARGE BY METER SIZE</b>								
3/4" & Less	<b>A</b>	\$ 13.78	\$ 16.01	\$ 18.33	\$ 23.25	\$ 19.35	\$ 3.81	NA
1"	<b>B</b>	\$ 21.63	\$ 25.59	\$ 29.39	\$ 38.46	\$ 31.53	\$ 3.90	NA
1-1/4"	<b>C</b>	\$ 31.72	\$ 37.91	\$ 44.33	\$ 58.02	\$ 47.19	\$ 4.02	NA
1-1/2"	<b>D</b>	\$ 44.05	\$ 52.97	\$ 62.35	\$ 81.93	\$ 66.33	\$ 4.17	NA
2"	<b>E</b>	\$ 75.44	\$ 91.30	\$ 108.51	\$ 142.78	\$ 115.05	\$ 4.54	NA
3"	<b>F</b>	\$ 165.13	\$ 200.81	\$ 239.33	\$ 316.65	\$ 254.25	\$ 5.61	NA
4"	<b>G</b>	\$ 290.69	\$ 354.13	\$ 422.36	\$ 560.06	\$ 449.13	\$ 7.10	NA
6" & Over	<b>H</b>	\$ 649.45	\$ 792.17	\$ 947.35	\$ 1,255.53	\$ 1,005.93	\$ 11.37	NA

**SEWER RATES**

	<u>METER CODE</u>	<u>GRAND RAPIDS</u>	<u>WALKER</u>	<u>KENTWOOD</u>	<u>CASCADE</u>	<u>GR. RAPIDS TOWNSHIP</u>	<u>TALLMADGE TOWNSHIP</u>	<u>WRIGHT TOWNSHIP</u>
COMMODITY CHARGE (HCF)		\$ 4.53	\$ 3.20	\$ 3.31	\$ 3.55	\$ 2.94	\$ 8.84	NA
REU Charge (Monthly) *		NA	NA	NA	NA	NA	NA	\$ 59.04
<b>MONTHLY SERVICE CHARGE BY METER SIZE</b>								
3/4" & Less	<b>A</b>	\$ 17.31	\$ 35.49	\$ 10.31	\$ 42.59	\$ 34.51	\$ 28.42	NA
1"	<b>B</b>	\$ 28.03	\$ 60.35	\$ 15.35	\$ 72.97	\$ 58.61	\$ 47.78	NA
1-1/4"	<b>C</b>	\$ 41.81	\$ 92.31	\$ 21.33	\$ 112.03	\$ 89.59	\$ 72.67	NA
1-1/2"	<b>D</b>	\$ 58.65	\$ 131.37	\$ 29.35	\$ 159.77	\$ 127.45	\$ 103.09	NA
2"	<b>E</b>	\$ 101.52	\$ 230.80	\$ 49.31	\$ 281.29	\$ 223.83	\$ 180.53	NA
3"	<b>F</b>	\$ 224.01	\$ 514.89	\$ 107.21	\$ 628.49	\$ 499.21	\$ 401.77	NA
4"	<b>G</b>	\$ 395.49	\$ 912.61	\$ 187.35	\$ 1,114.57	\$ 884.74	\$ 711.51	NA
6" & Over	<b>H</b>	\$ 885.45	\$ 2,048.97	\$ 418.25	\$ 2,503.37	\$ 1,986.25	\$ 1,596.49	NA

\* REU - Residential Equivalent Unit (Wright Township Only)

**FIRE PROTECTION RATES- ALL GOVERNMENTAL UNITS**

6"	<b>H</b>	\$ 22.98	10"	<b>J</b>	\$ 63.87
8"	<b>I</b>	\$ 40.76	12"	<b>K</b>	\$ 91.91

**NOTE:** Monthly defined as 1/12th of 365 days.

**CITY OF GRAND RAPIDS, MICHIGAN**  
**2024 FINAL WATER/SEWER RATE STUDY**  
**IMPACT OF RATE ADJUSTMENTS ON WHOLESALE CUSTOMER COMMUNITIES**  
**EFFECTIVE JANUARY 1, 2025**

	<u>2024</u>	<u>2025</u>	<u>PERCENTAGE CHANGE</u>
<b>EAST GRAND RAPIDS</b>			
WATER - SERVICE (MONTHLY)	\$17,047.00	\$19,839.00	16.38%
- COMMODITY (100 CF)	\$1.31	\$1.31	0.00%
SEWER - SERVICE (MONTHLY)	\$2,184.00	\$2,104.00	-3.66%
- COMMODITY (MG)	\$2,959.00	\$3,092.00	4.49%
 <b>ADA TWP</b>			
WATER - SERVICE	\$60,124.00	\$61,151.00	1.71%
- COMMODITY	\$1.50	\$1.49	-0.67%
SEWER - SERVICE	\$40,984.00	\$41,633.00	1.58%
- COMMODITY	\$4,012.00	\$4,178.00	4.14%
 <b>OTTAWA COUNTY</b>			
WATER - SERVICE	\$0.00	\$0.00	N/A
- COMMODITY	\$1.43	\$1.44	0.70%
 <b>GAINES TWP</b>			
SEWER - SERVICE	\$1,619.00	\$1,759.00	8.65%
- COMMODITY	\$2,574.00	\$2,749.00	6.80%
 <b>CALEDONIA TWP</b>			
SEWER - SERVICE	\$728.00	\$743.00	2.06%
- COMMODITY	\$7,618.00	\$7,465.00	-2.01%

**NOTE:** Monthly defined as 1/12th of 365 days.