

SUMMARY OF ESTIMATED COSTS

for

Rotomill and Resurfacing of Leffingwell Avenue from Leonard Street to Knapp Street

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Vital Streets Fund*	\$421,000	\$0	\$421,000
Kent County Road Commission	387,065	0	387,065
Total Project Sources	\$808,065	\$0	\$808,065

*Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

Breakdown of Project Uses

Construction Contract	\$698,155.90
Construction Phase Services Including Inspection by Kent County	17,454.00
Public Information Program	1,000.00
Administration	7,676.00
Sub-Total	\$724,285.90
Contingencies (12%)	83,779.10
Total Project Uses	\$808,065.00