



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: February 25, 2025

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Molly Clarin, Chief Financial Officer

SUBJECT: **Budget Amendment in the amount of \$1,630,000 for the extension of cloud services for A360 with CGI, Inc.**

The City of Grand Rapids and CGI, Inc. contract for A360 cloud services support is due to expire in March 2025. With the extension of the Oracle Fusion implementation go-live date to April 1, 2025, the City requires support from CGI for an additional 6 months for a production environment. In negotiations, the City also secured read-only access to reporting and data through December 2026.

To fund this budget amendment, the City will utilize fund balance of the General Fund.

This proposed budget amendment appropriates funds to the accounting codes listed below.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
Transfer Out		
1010-212-BSA 3390	Fund Balance	(\$1,630,000)
1010-212-2000-9953	Operating Transfer Out-Capital	\$1,630,000
Transfer In		
6820-212-6200-6993	Operating Transfer In	(\$1,630,000)
6820-212-6200-8010-1003	Contractual Services	\$1,630,000

Cc: Otniel Kish, Senior Budget Analyst