




CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: December 17, 2024

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer 

SUBJECT: Request for Vital Streets Capital, Water System, and Sewer System Funds Budget Amendment – Reconstruction of Division Avenue from Fulton St. to 345' N. of Crescent St.

This project consists of the full reconstruction of Division Avenue from Fulton Street to 345 feet north of Crescent Street, including water main replacement, sewer separation, ornamental street lighting, traffic signal improvements, hot mixed asphalt and porous brick pavement, sidewalks, Americans with Disabilities Act (ADA) compliant ramps, a net addition of 79 street trees, pavement markings, and final restoration. Division Avenue will be restriped to provide two travel lanes, separated and raised bike lanes, a median island between Monroe Center and Library Street, and left turn lanes at intersections. The project is part of the local region's Surface Transportation Program-Urban (STPU), administered by Grand Valley Metropolitan Council, as part of the FY 2023-2026 Transportation Improvement Program. The reconstruction work furthers the goals of the Vital Streets Plan, the Bicycle Action Plan and Green Grand Rapids Plan. Construction is planned to occur in 2025, following completion of the street lighting and telecommunication improvements project currently underway.

It should be noted that a portion of the Federal funds for this project are not available in the current fiscal year. In order to proceed with the work, it is recommended that the City of Grand Rapids (City) approve the agreement which calls for the City to advance a portion of the Federal funds (\$486,499.50) and be reimbursed at the time the funds are available.

This budget amendment recognizes an estimated revenue/expenditure reimbursement of \$486,499.50 for the Federal Grant.

Please include this request in your next budget amendment.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
4090-449-9010-5024-409021059G	Federal Grant	(\$443,103.75)
4090-449-9010-9895-409021059G	Division-Fulton to Michigan	\$443,103.75
5912-536-9000-5024-591221059G	Federal Grant	(\$ 37,168.56)
5912-536-9000-9880-591221059G	Division-Fulton to Michigan	\$ 37,168.56

5902-527-9000-5024-590221059G	Federal Grant	(\$ 6,227.19)
5902-527-9000-9880-590221059G	Division-Fulton to Michigan	\$ 6,227.19

If you have any questions, please advise. Thank you for your assistance in this matter.

cc:	Kate Berens	Scott Saindon	Erica Bills
	Wayne Jernberg	Tai Verbrugge	Tiffany Berry

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SUMMARY OF ESTIMATED COSTS

for

Reconstruction of Division Avenue from Fulton Street to 345 Feet north of Crescent Street

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
MDOT STPU Grant 2024	\$729,822	\$0	\$729,822
MDOT STPU Grant 2025 (Advance Construct) **	0	972,999	972,999
Water System Fund	494,825	1,890,075	2,384,900
Sewer System Fund	433,355	(354,445)	78,910
Capital Improvement Bond Series 2021 (Street Lighting)	2,345,100	(1,519,860)	825,240
Vital Streets Fund*	4,446,950	0	4,446,950
Vital Streets Fund (Traffic Signal)	2,075,390	0	2,075,390
Downtown Development Authority	0	892,710	892,710
Total Project Sources	<u>\$11,498,441</u>	<u>\$908,480</u>	<u>\$12,406,921</u>

*Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

**Budget Request includes \$972,999 in FY25 Federal grant funds of which the City is required to deposit \$486,499.50 in advance with MDOT.

Construction Contract	\$9,145,387
Previously Authorized Design Phase Services by M&B	390,701
Construction Phase Services Including Inspection by M&B	1,000,000
Public Information Program	4,000
Traffic Safety and Street Lighting Force Account Work	10,000
Administration	<u>527,500</u>
Sub-Total	\$11,077,588
Contingencies	<u>1,329,333</u>
Total Project Uses	<u>\$12,406,921</u>