

SUMMARY OF ESTIMATED COSTS

for

**Installation of Water Main in Leonard Street from Winterwood Drive to Crahen Avenue
and in Crahen Avenue from Bradford Street to Leonard Street and Bradford Street
from Crahen Avenue to Bradford Farms Lane**

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Water System Fund	\$0	\$92,405	\$92,405
Total Project Sources	<u>\$0</u>	<u>\$92,405</u>	<u>\$92,405</u>

Breakdown of Project Uses

Estimated Design Phase Services by Integral
Partners LLC dba Land & Resource

Engineering	\$74,905
Administration	<u>7,500</u>

Sub-Total	\$82,405
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Contingencies (12%)	<u>10,000</u>
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Total Project Uses	<u>\$92,405</u>
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