

## SUMMARY OF ESTIMATED COSTS

for

### Sidewalk and ADA Ramps Repairs at Various Locations - 2024

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Sidewalk Repair Fund	\$660,000	\$710,000	\$1,370,000
Total Project Sources	<u>\$660,000</u>	<u>\$710,000</u>	<u>\$1,370,000</u>

#### Breakdown of Project Uses

Construction Contract	\$630,100
Testing/Permits	<u>1,000</u>
Sub-Total	\$631,100
Contingencies	78,900
Prior Authorization (Proceeding No. 93387)	<u>660,000</u>
Total Project Uses	<u>\$1,370,000</u>