

SUMMARY OF ESTIMATED COSTS

for

Sidewalk and ADA Ramps Repairs at Various Locations - 2024

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Sidewalk Repair Fund	\$660,000	\$710,000	\$1,370,000
Total Project Sources	<u>\$660,000</u>	<u>\$710,000</u>	<u>\$1,370,000</u>

Breakdown of Project Uses

Construction Contract		\$630,100
Testing/Permits		<u>1,000</u>
Sub-Total		\$631,100
Contingencies		78,900
Prior Authorization (Proceeding No. 93387)		<u>660,000</u>
Total Project Uses		<u>\$1,370,000</u>