



CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: June 10, 2025

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer 

SUBJECT: **Request for Capital Improvement Fund Budget Amendment – Construction of Fire Department Training Facility**

On October 24, 2023 (Proceeding No. 93029), the City approved entering into Professional Services Agreement for preliminary design and design phase services with Williams Associates Architects, LTD. in connection with this project. On March 19, 2024 (Proceeding No. 93386), the City approved awarding a contract to Clark Construction Company, Inc. and authorizing expenditures in connection with this project. On May 7, 2024, the City accepted a grant from the State of Michigan in connection with this project. On December 3, 2024 (Proceeding No. 94139), the City approved an amendment to the Professional Services Agreement with Williams Associates Architects, LTD. in connection with this project. On March 25, 2025, The City approved an agreement with Clark Construction Company and authorizing expenditures in connection with this project.

This project consists of a new Fire Training Facility, to be located at 850 Pannell Street, which will consolidate a training facility and fire operations from across the City onto a single campus.

A Qualification Based Selection (QBS) process was used to solicit and evaluate respondents for the performance of Construction Management services. The evaluation team, consisting of City staff, selected Clark Construction Company, Inc. (Clark) as the highest-ranked, qualified firm from shortlisted respondents and on March 19, 2024 (Proceeding No. 93386) the City Commission approved a Professional Services Agreement for pre-construction services for Clark. Having completed those services, through Design Development with an estimated total project cost of \$46,000,000, they are now prepared to move into the first phase of bidding. The first portion will include two bid packages containing: pre-engineered metal buildings, concrete, steel, site utilities, and earthwork. After the subsequent bid packages are received, staff will return to the City Commission to approve and authorize additional expenditures covering the final guaranteed maximum price for the project.

This budget amendment recognizes an additional estimated revenue/expenditure reimbursement of \$11,212,956 for the Michigan Enhancement grant. Upon approval of this request, the total \$35 million grant will be appropriated. It is anticipated that the remainder of funding necessary for this project will be funded through future bond issuance.

Please include this request in your next budget amendment.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
4010-336-9000-5762-24063- 401024063G	Michigan Enhancement Grant	(\$11,212,956)
4010-336-9000-9880-24063- 401024063G	Fire Training Facility	\$11,212,956

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Kate Berens Scott Saindon Tricia Chapman
Brad Brown Nicolas Salazar Lorrie Freeman
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#23054

SUMMARY OF ESTIMATED COSTS

for

Construction of Fire Department Training Facility at 850 Pannell Street NW

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$3,396,089	\$23,460,803	\$26,856,892
Total Project Sources	<u>\$3,396,089</u>	<u>\$23,460,803</u>	<u>\$26,856,892</u>

Breakdown of Project Uses

Agreement for Construction Management Services		\$20,678,692
Testing		109,600
Administration		207,883
Previously Authorized Services by (P&N)		<u>20,000</u>
Sub-Total		21,016,175
Contingencies		<u>2,444,628</u>
Prior Authorizations (Proceeding No. 93029, 93386, and 94139)		<u>\$3,396,089</u>
Total Project Uses		<u>\$26,856,892</u>