

SUMMARY OF ESTIMATED COSTS

for

Rotomill/Resurfacing of Michigan Street from Maryland Avenue to Leffingwell Avenue

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
MDOT STPU Grant 2025	\$576,165	\$0	\$576,165
Vital Streets Funds *	\$1,691,630	\$0	\$1,691,630
Total Project Sources	\$2,267,795	\$0	\$2,267,795

*Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

Breakdown of Project Uses

Construction Contract	\$1,633,495
Previously Authorized Design Phase	\$153,100
Services by Prein&Newhof	
Construction Phase Services Including	\$134,300
Inspection by Prein&Newhof	
Public Information Program	\$2,000
Traffic Signals and Signs Force Account	\$2,500
Work	
Street Lighting Force Account	\$3,000
Administration	\$96,420
Sub-Total	\$2,024,815
Contingencies	\$242,980
Total Project Uses	\$2,267,795