




CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: December 17, 2024

TO: Mark Washington, City Manager

COMMITTEE: Fiscal Committee

LIAISON: Molly Clarin, Chief Financial Officer

FROM: Tim Burkman, P.E., City Engineer 

SUBJECT: Request for Capital Improvement Fund Budget Amendment – Preventative Maintenance of Riverside Park Bridge over the Grand River Lagoon

On October 22, 2024 (Proceeding No. 94027), the City approved awarding a contract to Anlaan Corporation and authorizing expenditures in connection with the above project.

This project consists of concrete repairs, guardrail upgrades, HMA pavement improvements, grading, and rip-rap placement above and below the water surface at the Riverside Park Bridge. The placement of the rip-rap is for protection of the concrete abutments from erosion and scour. Due to the potential for habitat of Threatened mussel species, an EGLE permit and Mussel Survey and Relocation have been required for the placement of rip-rap below the water surface.

This project has been determined eligible for American Rescue Plan Act (ARPA) dollars. The following budget amendment in the Capital Improvement Fund will provide the recognition of ARPA funds for this project. Please include this request in your next budget amendment.

<u>Sources/Appropriations</u>	<u>Project Description</u>	<u>Amount (From)/To</u>
4010-447-9000-5280-25087G-401025087G-9755	ARPA-Riverside Park Bridge	(\$247,200)
4010-447-9000-9880-25087G-401025087G-9755	ARPA-Riverside Park Bridge	\$247,200

If you have any questions, please advise. Thank you for your assistance in this matter.

cc: Kate Berens
Nicolas Salazar

Scott Saindon
Lorrie Freeman

Erica Bills
Otniel Kish

#23015

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SUMMARY OF ESTIMATED COSTS

for

Preventative Maintenance of Riverside Park Bridge over the Grand River Lagoon

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$375,000	\$0	\$375,000
Capital Improvement Fund (ARPA)	0	247,200	247,200
Total Project Sources	<u>\$375,000</u>	<u>\$247,200</u>	<u>\$622,200</u>

Breakdown of Project Uses

Construction Contract	\$377,244.09
Previously Authorized Design Phase Services by ROWE	88,797.00
Construction Phase Services Including Inspection by ROWE	58,500.00
Public Information Program	1,000.00
Testing/Permits	7,500.00
Administration	<u>22,500.00</u>
Sub-Total	\$555,541.09
Contingencies	<u>66,658.91</u>
Total Project Uses	<u>\$622,200.00</u>