

SUMMARY OF ESTIMATED COSTS

for

**Trench Repairs of Water and Sewer Lines, Curb and Gutter, Parking Lot Repairs
and Traffic Calming at Various Locations – Contract 2023-1**

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Various Departments	\$1,635,000	\$650,000	\$2,285,000
Total Project Sources	<u>\$1,635,000</u>	<u>\$650,000</u>	<u>\$2,285,000</u>

Breakdown of Project Uses

Construction Contract	\$640,000
Testing	5,000
Engineering/Inspection/Administration	<u>5,000</u>
Sub-Total	\$650,000
Prior Authorization (Proceeding No. 92322)	<u>985,000</u>
Prior Authorization (Proceeding No. 93261)	<u>650,000</u>
Total Project Uses	<u>\$2,285,000</u>