

SUMMARY OF ESTIMATED COSTS

for

1500 Scribner Low Voltage Installation

Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$0	\$606,560	\$606,560
Total Project Sources	<u>\$0</u>	<u>\$606,560</u>	<u>\$606,560</u>

Breakdown of Project Uses

Construction Contract		\$480,426
Previously Authorized Design Phase Services by Geotech		58,550
Construction Phase Services Including Inspection by Geotech		28,825
Administration		<u>10,000</u>
Sub-Total		577,801
Contingencies (5%)		<u>28,759</u>
Total Project Uses		<u>\$606,560</u>