

## SUMMARY OF ESTIMATED COSTS

for

### 1500 Scribner Low Voltage Installation

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Capital Improvement Fund	\$0	\$606,560	\$606,560
Total Project Sources	\$0	\$606,560	\$606,560

#### Breakdown of Project Uses

Construction Contract	\$480,426
Previously Authorized Design Phase Services by Geotech	58,550
Construction Phase Services Including Inspection by Geotech	28,825
Administration	<u>10,000</u>
Sub-Total	577,801
Contingencies (5%)	<u>28,759</u>
Total Project Uses	<u>\$606,560</u>