

## SUMMARY OF ESTIMATED COSTS

for

### ROTOMILL AND RESURFACING OF EAST PARIS AVENUE FROM 28TH STREET TO BURTON STREET

#### Project Funding Source(s)

	<u>Currently Approved</u>	<u>Budget Request(s)</u>	<u>Revised Project Estimate</u>
Vital Streets Fund*	\$225,002.11	\$0.00	\$225,002.11
City of Kentwood	160,487.12	0.00	160,487.12
Federal TIP Funding	498,920.77	0.00	498,920.77
Total Project Sources	<u>\$884,410.00</u>	<u>\$0.00</u>	<u>\$884,410.00</u>

\*Vital Streets Fund is currently appropriated in Major and Local Street and Capital Funds. This project will use currently appropriated funds until the Major and Local Street Funds Maintenance of Effort obligation to the Vital Streets Program has been fulfilled. It may be necessary to bring a budget request in the future.

#### Breakdown of Project Uses

Construction Contract	\$618,255.00
Kentwood Design and Inspection Phase	131,114.50
Services Including Inspection by Consultant	
Grand Rapids Engineering/Administration	34,004.00
Sub-Total	<u>\$783,373.50</u>
Contingencies	<u>101,036.50</u>
Total Project Uses	<u>\$884,410.00</u>